

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: September 11, 2015

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>JUDICIAL BRANCH INFORMATION TECHNOLOGY STRATEGIC PLAN FY16-18</u>	<input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other

FROM:

Mr. Stewart Bruner, Strategic Planning Manager, AOC ITD

SUMMARY:

Stewart will very briefly summarize the Arizona Judicial Branch Information Technology Strategic Plan for 2015 through 2017, reflecting the updated branch strategic agenda, strategic planning decisions made in the June Annual Planning Meeting, changes in project priorities, and updates from the countywide plans received this year. The plan also includes accomplishments from CY2013 and 14. Members were provided a link to the draft plan sections to review on August 25th. Stewart has been collecting suggestions for changes since then.

Once approved and finalized, copies will be submitted to ADOA-ASET and the Joint Legislative Budget Committee, as required by A.R.S. 41-3504(A)(1)(f). Comments may still be addressed and minor changes incorporated following the meeting and prior to submittal. The motion is for general approval of the content.

Stewart will also provide a retrospective on the "Lite" approach used for Maricopa and Pima courts in the most recent planning cycle and briefly preview the plan preparation process and timeline for developing the next plan.

STAFF RECOMMENDATION:

Staff recommends adoption of the plan as amended by members – comments can still be addressed and minor changes can still be incorporated following the meeting and prior to submittal.

ACTION OPTIONS:

- 1. MOTION: Approve the Arizona Judicial Branch Information Technology Strategic Plan for FY2016-2018, with any corrections, additions, or changes identified and authorize distribution to ASET and JLBC.**

- 2. MOTION: Disapprove the Arizona Judicial Branch Information Technology Strategic Plan for FY2016-2018 as presented and provide direction for the necessary changes to the draft necessary to obtain later approval.**
- 3. Table the discussion/approval for a later time.**